

Annexure-1

ROP/FMR Budget code No.(as per ROP 2015-16):F

TOTAL FAMILY PLANNING

ROP/FMR Budget Head: FAMILY PLANNING

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	22186011	2192350	4535461	11070550	4387650	0.00
2	Arwal	6811895	659750	1425145	3406750	1320250	0.00
3	Aurangabad	24563569	2420950	5072719	12218950	4850950	0.00
4	Banka	27629569	2727550	5685919	13751950	5464150	0.00
5	Begusarai	54501022	5401400	11171322	27117600	10810700	0.00
6	Bhagalpur	33093464	3265300	6854064	16436700	6537400	0.00
7	Bhojpur	21194906	2088100	4364606	10555300	4186900	0.00
8	Buxar	15854569	1556550	3288919	7891950	3117150	0.00
9	Darbhanga	34281022	3395400	6993322	17087600	6798700	0.00
10	East Champaran	58399033	5781250	11993783	29033650	11590350	0.00
11	Gaya	45763696	4530700	9380096	22770300	9082600	0.00
12	Gopalganj	18345906	1804200	3796806	9130800	3614100	0.00
13	Jamui	21601790	2133600	4420490	10777000	4270700	0.00
14	Jehanabad	9049453	879350	1904403	4505150	1760550	0.00
15	Kaimur	16499569	1615550	3361919	8286950	3235150	0.00
16	Katihar	33201464	3240100	7163664	16310700	6487000	0.00
17	Khagaria	21274453	2089350	4449403	10555150	4180550	0.00
18	Kishanganj	10973453	1069750	2305203	5457150	2141350	0.00
19	Lakhisarai	11364453	1090850	2522403	5562650	2188550	0.00
20	Madhepura	26387127	2610150	5391177	13160350	5225450	0.00
21	Madhubani	45662359	4503050	9412209	22726450	9020650	0.00
22	Munger	11687011	1140950	2447661	5813550	2284850	0.00
23	Muzaffarpur	43357464	4287700	8823864	21653700	8592200	0.00
24	Nalanda	33842580	3333900	7026380	16795500	6686800	0.00
25	Nawada	21880906	2150700	4549806	10868300	4312100	0.00
26	Patna	52329917	5170150	10731467	26067350	10360950	0.00
27	Purnia	46525906	4587200	9482806	23260800	9195100	0.00
28	Rohtas	21904801	2115450	4836951	10703050	4249350	0.00
29	Saharsa	32350790	3193500	6590290	16176500	6390500	0.00
30	Samastipur	49453580	4897000	10147580	24601000	9808000	0.00
31	Saran	34073580	3372000	6972580	16971000	6758000	0.00
32	Sheikhpura	8061674	786400	1710974	3990200	1574100	0.00
33	Sheohar	5848395	570400	1226445	2910000	1141550	0.00
34	Sitamarhi	32012243	3141850	6634693	15934650	6301050	0.00
35	Siwan	25754801	2534450	5359951	12783050	5077350	0.00
36	Supaul	35469569	3502050	7214919	17734450	7018150	0.00
37	Vaishali	43305464	4268500	9015464	21467700	8553800	0.00
38	West Champaran	45084036	4440200	9313936	22426600	8903300	0.00
39	RPMU Bhagalpur	354000	14416	197504	108248	33832	0.00
40	RPMU Darbhanga	1118000	50800	337200	620400	109600	0.00
41	RPMU Kosi	1068000	50800	287200	620400	109600	0.00
42	RPMU Magadh	1277000	74200	351800	692600	158400	0.00
43	RPMU Munger	1143000	53300	342200	630400	117100	0.00
44	RPMU Patna	1698000	63800	434600	1061700	137900	0.00
45	RPMU Purnia	1170000	63500	309000	660500	137000	0.00
46	RPMU Saran	1068000	50800	287200	620400	109600	0.00
47	RPMU Tirhut	1607000	74700	277800	1094600	159900	0.00
48	ANMMCH, Gaya	2180000	218000	436000	1090000	436000	0.00
49	DMCH, Darbhanga	2285000	228500	457000	1142500	457000	0.00
50	JLNMCH, Bhagalpur	1810000	181000	362000	905000	362000	0.00
51	NMCH, Patna	2210000	221000	442000	1105000	442000	0.00
52	PMCH, Patna	3239000	323900	647800	1619500	647800	0.00
53	SKMCH, Muzaffarpur	2318000	231800	463600	1159000	463600	0.00
54	IGIMS	603500	60350	120700	301750	120700	0.00
55	SIHFW	200000	0	40000	160000	0	0.00
Total		1126930000	110508516	233378404	561563048	221480032	0.00
State Level Fund Retention		3146000	0	0	0	0	
Grand Total		1130076000	0	0	0	0	

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N. J. ...
DD-FP

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SPO: FP